

SDBIP: COMMUNITY SERVICE 2010/2011

Key Performance Area	Activities/Programs	Projects	Targets	Q1	Q2	Q3	Q4	Budget
Good governance	Sports ,Arts and Culture	Upgrading and maintenance of Sports Centers	Phokwane, Glen-Cowie and Marishane sport centers upgraded and well maintained and Fencing and Parking of New Soccer field at Jane Furse	Assessment of sports facilities for specification	Advertisement and appointment of service providers	Service providers on sites	Monitoring	R900 000.
		Sports, Arts and Culture promotions	Conduct 5 major activities for sports ,arts and culture	Coordination on mobilization of 5 major events	Conducting 3 major activities (Mayoral cup, indigenous games, OR Tambo games)	Conducting 2 major arts and culture event (choral. Cultural and virtual art	Reviewing	R300.000
	Waste and Environmental management	Extension waste management project	Extended waste management Project	Identification and Assessment of New areas	Purchasing of skips for new area and collection	Continuation of collection	Monitoring and Evaluation	R1,5m
		Conducting awareness campaign	(4) four awareness campaigns conducted at sub-	Conduct awareness campaign at	Conduct awareness campaign at	Conduct awareness campaign at	Conduct awareness campaign at	

		program	growth points	Apel cross	Schoonoord	Jane Furse	Phokwane	
	Library Services	Upgrading and maintenance of libraries	Ga- Phaahla, Phatantshwane and Jane Furse libraries upgraded and well maintained	Assessment of libraries for specification	Advertisement and appointment of service providers	Service providers on site	Monitoring	R200 000.
	Indigent Register	Updating of Indigent register	Updated indigent register	Uploading of database to computers Appointment data captures	Data capturing using access	Verification of indigents as per the register	Approval of indigent register	R80 000.00
	Traffic Services and Public Safety	Improved traffic Services at stations	Renewed traffic structure at Schoonoord	Advert or quotation and appointment of service provider	Contractor or service provider on site	Completion and monitoring	Station operational	R500 000.
	Establishment of Law Enforcement Unit	Established law enforcement at Nebo and Schoonoord	Advertisement and appointment of law enforcement traffic officers	Acquisition of guns, vehicles and related equipments	Identification of Training needs and training employees	Completion of Training and operation	Monitoring of operation	R1,5m
	Repairs and Maintenance of VTS	Calibrated VTS at Schoonoord	Functioning VTS	Advertisemen t and appointment of service provider	Implementation	Coordination and monitoring	Coordination and monitoring	R500 000
	Road Safety	Conduct 4	Awareness	Coordinate	Coordinate	Coordinate	Coordinate	R200 000

	Awareness Campaigns	awareness campaigns at sub growth points	Campaigns conducted	awareness campaign	awareness campaign	awareness campaign	awareness campaign	
	Crime Prevention	Implement Crime prevention strategy	CPS Implemented	presentation to Portfolio	presentation to EXCO and Council for adoption	Implementati on	Implementati on and reviewing crime prevention strategy	
	Customer Care	Awareness campaigns on Batho Pele charter and service standard	4 awareness campaigns and sub-growth points	Prepare and Conduct awareness campaign at Jane Furse	Prepare and Conduct awareness campaign at Phokwane	Prepare and Conduct awareness campaign at Masemola	Prepare and Conduct awareness campaign at Schoonoord	R80.000.00
	Parks and cemeteries	Sites Development	Cemetery and Park sites developed	Drawing of specification and appointment of Service Provider	Cemetery development, (fencing, access roads outside and within the yard)	Development of Park, (access roads outside and within the yard, greening)	Monitoring usage of developed site	R300 000.
	Disaster	Awareness	8 awareness	2 Awareness	2 Awareness	2 Awareness	2 Awareness	R200

	management	campaigns	campaigns to be held	campaigns	campaigns	campaigns	campaigns	000.00
		Risk reduction on land degradation and floods	Identified areas of Risk and its decrease	Identification of risk areas	Planting of indigenous trees	Continuation of planting	Implementati on one water channeling project	